

**CITY OF KENORA  
CAPITAL BUDGET  
2010**

**FUNCTIONAL AREA: TRANSPORTATION - OTHER**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>STREETLIGHTING</b>						
10.361.01	Streetlight Poles	25,000	0	0	0	0	25,000
	<b>WHARFS</b>						
10.382.01	Main Street	200,000	200,000	0	0	0	0
	<b>GARAGE &amp; SHOP</b>						
10.392.01	Tools & Equipment	15,000	0	0	0	0	15,000
	<b>PW VEHICLES &amp; EQUIP</b>						
10.393.01	New Wheel Loader	230,000	0	0	230,000	0	0
	<b>ENGINEERING</b>						
10.395.01	Total Stn / GPS Survey Equip	130,000	0	0	0	0	130,000
10.395.02	Large Format Plotter	25,000	0	0	0	0	25,000
10.395.03	Photocopier / Printer	25,000	0	0	0	0	25,000
<b>FUNCTIONAL TOTALS</b>		<b>650,000</b>	<b>200,000</b>	<b>0</b>	<b>230,000</b>	<b>0</b>	<b>220,000</b>